

SPU - Solid Waste

Fund Summary

Fund Name	LTD	2007	2008	2009	2010	2011	2012	2013	Total
Solid Waste Fund	9,375	17,851	9,959	35,036	51,978	31,607	26,005	11,120	192,931
Department Total	9,375	17,851	9,959	35,036	51,978	31,607	26,005	11,120	192,931

Note: Additional allocations for the Solid Waste Fund are shown in the SPU - Technology section of this document.

**Amounts in thousands of dollars*

2008-2013 Proposed Capital Improvement Program

