

SPU - Solid Waste

Project Summary

BCL/Program Name & Project	Project ID	Life To	2007	2008	2009	2010	2011	2012	2013	Total
New Facilities						BCL/Program Code:				C230B
Miscellaneous Station Improvements	C203005	979	123	116	0	0	0	0	0	1,218
New Facilities Development	C205308	40	26	25	29	31	33	35	29	248
Solid Waste Facility Master Plan -- North Transfer Station Rebuild	C207005	10	941	1,055	3,541	16,797	15,096	4,963	4,503	46,906
Solid Waste Facility Master Plan -- South Transfer Station Rebuild	C207006	4	12,530	5,100	23,778	28,404	8,218	17,954	4,306	100,294
South Park Development	C206402	0	617	376	2,524	539	2,977	564	0	7,597
South Recycling Disposal Station Household Hazardous Waste Relocation	C207002	0	246	286	827	847	0	0	0	2,206
New Facilities Total		1,033	14,483	6,958	30,699	46,618	26,324	23,516	8,838	158,469

*Amounts in thousands of dollars

2008-2013 Proposed Capital Improvement Program

SPU - Solid Waste

Project Summary

BCL/Program Name & Project	Project ID	Life To	2007	2008	2009	2010	2011	2012	2013	Total
Rehabilitation and Heavy Equipment			BCL/Program Code:							C240B
Disaster Debris Management Plan	C206401	0	102	49	0	0	0	0	0	151
Historic Landfill Improvements	C206601	143	51	39	0	0	0	0	0	233
Kent Highlands Agency Negotiations	C205406	190	51	58	54	55	57	59	58	582
Kent Highlands Flare Improvement	C205404	11	99	103	107	0	0	0	0	320
Kent Highlands N Pond Diversion	C205405	0	25	54	0	0	0	0	0	79
Kent Highlands Storm Drain Replacement	C208001	0	0	256	515	11	0	0	0	782
Kent Records Retention	C207001	0	30	74	0	0	0	0	0	104
Midway Agency Negotiations	C205407	48	15	31	26	55	28	29	29	261
Midway Flare Improvements	C207003	0	20	33	0	0	0	0	0	53
Midway Landfill Improvements	C203004	865	225	166	252	2,838	2,978	0	0	7,324
Rehab & Heavy Equipment Development	C205411	0	52	0	58	61	65	67	63	366
Yard Waste Carts	C205412	2,056	0	0	1,149	0	0	0	0	3,205
Rehabilitation and Heavy Equipment Total		3,313	670	863	2,161	3,020	3,128	155	150	13,460
Shared Cost Projects			BCL/Program Code:							C410B
1% for Art – SWF	C4118 - SWF	60	359	64	277	455	236	232	91	1,774
Heavy Equipment Purchases - SWF	C4116- SWF	3,398	1,137	1,625	1,262	1,337	1,416	1,588	1,745	13,508
Operational Facility - Construction - SWF	C4106- SWF	1,099	687	221	284	291	272	278	286	3,418
Operational Facility - Other - SWF	C4115- SWF	12	82	29	25	26	10	10	10	204
Operations Control Center - SWF	C4105- SWF	458	210	26	118	15	0	0	0	827
Security Improvements - SWF	C4113- SWF	2	223	173	210	216	221	226	0	1,271
Shared Cost Projects Total		5,029	2,698	2,138	2,176	2,340	2,155	2,334	2,132	21,002
Department Total		9,375	17,851	9,959	35,036	51,978	31,607	26,005	11,120	192,931

*Amounts in thousands of dollars

2008-2013 Proposed Capital Improvement Program