

Library

Project Summary

BCL/Program Name & Project	Project ID	LTD Actuals	2008	2009	2010	2011	2012	2013	2014	Total
Broadview Library Expansion						BCL/Program Code:				BLBRO1
Broadview Library Expansion	BLBRO1	6,647	302	0	0	0	0	0	0	6,949
Broadview Library Expansion Total		6,647	302	0	0	0	0	0	0	6,949
Building Systems						BCL/Program Code:				B301106
Building Systems	B301106	6	456	457	473	490	507	525	543	3,457
Building Systems Total		6	456	457	473	490	507	525	543	3,457
Landscape and Hardscape Restoration						BCL/Program Code:				B301110
Landscape and Hardscape Restoration	B301110	30	309	52	54	56	58	60	62	681
Landscape and Hardscape Restoration Total		30	309	52	54	56	58	60	62	681
Magnolia Library Renovation						BCL/Program Code:				BLMAG
Magnolia Library Renovation	BLMAG	818	1,369	0	0	0	0	0	0	2,187
Magnolia Library Renovation Total		818	1,369	0	0	0	0	0	0	2,187
Minor Capital Improvements						BCL/Program Code:				B301109
Minor Capital Improvements	B301109	10	140	56	58	60	62	64	66	516
Minor Capital Improvements Total		10	140	56	58	60	62	64	66	516
Operational Efficiency Improvements						BCL/Program Code:				B301107
Operational Efficiency Improvements	B301107	31	406	184	190	197	204	211	218	1,641
Operational Efficiency Improvements Total		31	406	184	190	197	204	211	218	1,641
Opportunity Fund for Neighborhood Library Projects						BCL/Program Code:				BLOPT
Opportunity Fund for Neighborhood Library Projects	BLOPT	5,213	913	0	0	0	0	0	0	6,126
Opportunity Fund for Neighborhood Library Projects Total		5,213	913	0	0	0	0	0	0	6,126
Preliminary Engineering and Planning						BCL/Program Code:				B301111
Preliminary Engineering and Planning	B301111	133	305	194	201	208	215	223	231	1,710
Preliminary Engineering and Planning Total		133	305	194	201	208	215	223	231	1,710

*Amounts in thousands of dollars

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Project Planning and Management			BCL/Program Code:							BC31910
Project Planning and Management	BC31910	12,861	1,013	0	0	0	0	0	0	13,874
Project Planning and Management Total		12,861	1,013	0	0	0	0	0	0	13,874
Roof and Structural Systems			BCL/Program Code:							B301105
Roof and Structural Systems	B301105	76	1,352	489	506	524	542	561	581	4,631
Roof and Structural Systems Total		76	1,352	489	506	524	542	561	581	4,631
Safety, Security and Access Improvements			BCL/Program Code:							B301108
Safety, Security and Access Improvements	B301108	23	293	214	221	229	237	245	254	1,716
Safety, Security and Access Improvements Total		23	293	214	221	229	237	245	254	1,716
Storage and Transfer of Library Materials			BCL/Program Code:							BLMOV1
Storage and Transfer of Library Materials	BLMOV1	1,365	110	0	0	0	0	0	0	1,475
Storage and Transfer of Library Materials Total		1,365	110	0	0	0	0	0	0	1,475
Technology Enhancements - Branches			BCL/Program Code:							BLBTECH1
Technology Enhancements - Branches	BLBTEC H1	8,100	950	0	0	0	0	0	0	9,050
Technology Enhancements - Branches Total		8,100	950	0	0	0	0	0	0	9,050
Department Total		35,313	7,918	1,646	1,703	1,764	1,825	1,889	1,955	54,013

*Amounts in thousands of dollars