



2019 Q2 Levy Report

Levy Oversight Committee



Overview

- Q2 Performance summary
- Q2 Finance summary

Seattle Department of Transportation

LEVY TO MOVE SEATTLE QUARTERLY REPORT



2019 Q2

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Seattle
Department of
Transportation



Q2 Performance Summary: key accomplishments

Completion or substantial completion of the following projects:

- NE 65th Vision Zero Corridor and protected bike lane
- 23rd Ave Corridor, Phase II
- 13th/Holman Neighborhood Street Fund project
- Greenwood Ave N sidewalk, 137th-145th St
- North Seattle Neighborhood Greenway

Major milestones:

- Awarded Fairview Bridge construction contract
- 30% design on Delridge RapidRide H Line
- 90% design on Madison BRT/RapidRide G Line

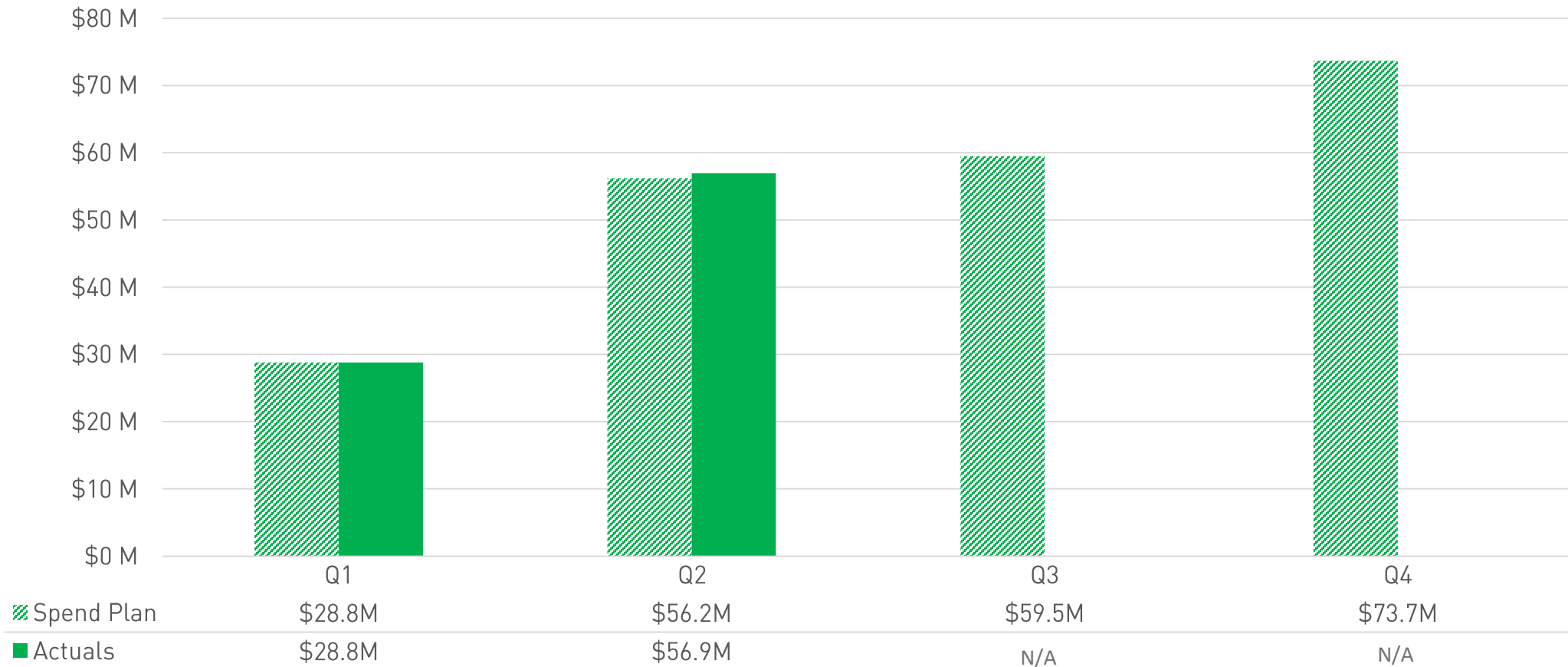


The completed 23rd Ave Corridor, Phase II



The completed North Seattle Neighborhood Greenway

Q2 Finance Summary: \$56.2M spent in Q2, 100% of 2019 spend plan



Q2 Finance Summary: \$85.7M spent to-date in 2019, 45% increase over 2018



Questions?

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